

EXECUTIVE FORWARD WORK PROGRAMME

DATE	PROPOSED DECISION MAKER	TITLE	DETAIL	KEY DECISION
30/09/16	Executive Member for Environment	Review Of Tree Policy	This review will update Middlesbrough Council's current Tree Policy.	Yes
04/10/16	Deputy Mayor and Executive Member for Regeneration	Draft Nunthorpe, Brookfield and Coulby Newham Masterplan	The report is to seek approval to go out to public consultation on draft masterplans for the Local Plan site at Brookfield, Nunthorpe and Coulby Newham.	Yes
04/10/16	Executive	A response to the White Paper - The Future of School Improvement	To set out a proposal to support the schools in Middlesbrough in achieving better outcomes for Middlesbrough children.	Yes
04/10/16	Executive	Improving the Impact of Children's Centres	New arrangements for utilizing Children's Centres to drive improvements in nursery and school readiness across Middlesbrough	No
04/10/16	Executive	Restoration and refurbishment of Middlesbrough Town Hall	Details of the final scheme, procurement route and preferred bidder for the construction scheme to refurbish the Town Hall. Approval sought to proceed.	Yes
04/10/16	Executive	Strategic Master Plan	To propose an investment strategy for Economic Growth within Middlesbrough.	Yes
04/10/16	Executive	Strategic Plan 2017-20	Report will set out a revised MTFP to 2020 and a Strategic Plan for the same period. It will set out savings targets for 2017/18 and planned activity to deliver these savings. Once endorsed the report will be considered by Council in November 2016. The document will be confirmed to Executive and Council in February and March 2017 (budget setting).	Yes
04/10/16	Executive	Unvalidated Data : EY, KS1, KS2, KS4 Results	To explain the unvalidated data for each Key stage for all Middlesbrough schools	No
01/11/16	Executive	Budget 2nd Review 2016/2017	To inform Executive of the projected revenue outturn position for	Yes

			2016/2017.	
01/11/16	Executive	Gresham Masterplan and Redevelopment	To seek Executive approval for a high level masterplan that would form the basis of a Compulsory Purchase Order (CPO) and be incorporated into a marketing brief that establishes Gresham as a gateway site, key to achieving the town centre vision.	Yes
01/11/16	Executive	Improving Enforcement Services	Details of new arrangements to improve the efficiency and effectiveness of enforcement services through joint working with other organisations.	Yes
02/11/16	Executive Sub-Committee for Property	CONFIDENTIAL - Vancouver House - Proposed Freehold Sale [PART B]	To consider the potential options for disposal of Vancouver House following the conclusion of the Council's marketing exercise.	Yes
02/11/16	Executive Sub-Committee for Property	Sale of Housing Development Land, Prissick	Details of agreed sale receipts / disposal of site.	Yes
02/11/16	Executive Sub-Committee for Property	Vancouver House - Proposed Freehold Sale [PART A]	To consider the potential options for disposal of Vancouver House following the conclusion of the Council's marketing exercise.	Yes
06/12/16	Executive	Annual Treasury Management Report	To present to Members the Annual Report on Treasury Management.	No
06/12/16	Executive	Calculation of Council Tax Base 2017/2018	To set the council tax base for the financial year 2017/2018	Yes
06/12/16	Executive	Council Improvement Plan - progress update	provide a progress update on delivery of the Council Improvement Plan	No
06/12/16	Executive	Improving Family Literacy	Details of new arrangements for using the library offer to drive improved standards of literacy in families across Middlesbrough	No
07/12/16	Executive Sub-Committee for Property	Town Centre District Heating Update	Provide an update on the feasibility of undertaking a Town Centre District Heating Scheme	No
15/12/16	Executive Member for Finance and Governance	Annual Equality and Diversity Report	Outlines progress made by the Council over the past 12 months in relation to promoting equality and diversity	No